

Policy and Performance Advisory Committee Work Programme 2023/2024

Subject	Lead Officer	Date of meeting
Southern Water Panel	Nick Peeters, Committee Officer nick.peeters@lewes-eastbourne.gov.uk	11 July 2023
Policy and Performance Advisory Committee work programme	Nick Peeters, Committee Officer nick.peeters@lewes-eastbourne.gov.uk	11 July 2023
LGA Peer Challenge	Jo Harper, Head of Business Planning and Performance, jo.harper@lewes-eastbourne.gov.uk	11 July 2023
Portfolio progress and performance report quarter 4 - 2022-2023	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	11 July 2023
Housing Development & Asset Update (PART EXEMPT)	Nathan Haffenden, Head of Development, Investment and Delivery nathan.haffenden@lewes-eastbourne.gov.uk Marc Stephens, Capital Delivery Lead Tel: marc.stephens@lewes-eastbourne.gov.uk	11 July 2023
Property and Assets Update	Mark Langridge Kemp, Head of Property and Asset Management, mark.langridge-kemp@lewes-eastbourne.gov.uk	11 July 2023
Private Housing Financial Assistance Policy 2023-2025	Rebecca Wynn, Regulatory Services Lead (Operational Lead - Emergency Planning), Rebecca.wynn@lewes-eastbourne.gov.uk	11 July 2023
Portfolio progress and performance report quarter 1 - 2023-2024	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	07 September 2023

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Revenue & Capital Financial Monitoring report Quarter 1 2023-24	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) steven.houchin@lewes-eastbourne.gov.uk Parmjeet Jassal, Interim Head of Financial Planning parmjeet.jassal@lewes-eastbourne.gov.uk Mark Walker, Head of Financial Planning mark.walker@lewes-eastbourne.gov.uk	7 September 2023
Robinson Road Depot - Capital Development Project Update	Nathan Haffenden, Head of Development, Investment and Delivery, nathan.haffenden@lewes-eastbourne.gov.uk	07 September 2023
Community Wealth Building Action Plan update	Peter Jenion, Project Manager - Community Wealth Building peter.jenion@lewes-eastbourne.gov.uk	07 September 2023
Business support for Lewes District	Kerry Barrett, Regeneration Project Manager kerry.barrett@lewes-eastbourne.gov.uk	07 September 2023
Cost of Living Update	Seanne Sweeney, Strategy and Commissioning Lead for Community and Partnerships seanne.sweeney@lewes-eastbourne.gov.uk	07 September 2023
Funding Simplification Pathfinder Pilot	Lisa Rawlinson, Head of Regeneration and Planning Policy lisa.rawlinson@eastbourne.gov.uk	07 September 2023
Air quality Annual Status Report	Rachel Sadler, Specialist Advisor Air Quality Rachel.Sadler@lewes-eastbourne.gov.uk	02 November 2023
Update on the Emergency Climate Change Panel	Mark Horan, Improvement and Business Design Lead Mark.Horan@lewes-eastbourne.gov.uk	02 November 2023

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Climate Change and Sustainability Strategy - Annual update 2023	Jo Wunsch, Specialist Advisor (Sustainability) jo.wunsch@lewes-eastbourne.gov.uk	2 November 2023
Lewes Local Plan - Towards a Spatial Strategy and Policies Approaches	Nadeem Din, Planning Policy Lead Nadeem.Din@lewes-eastbourne.gov.uk	2 November 2023
Petition - 'To Return Lewes Farmers Market Back to Cliffe Precinct'	Julie Quanstrom, Head of Neighbourhood First julie.quanstrom@lewes-eastbourne.gov.uk	30 November 2023
Draft Medium Term Financial Strategy 2024/25 to 2027/28	Steven Houchin, Interim Deputy Chief Finance Officer steven.houchin@lewes-eastbourne.gov.uk	30 November 2023
Local council tax reduction scheme	Bill McCafferty, Lead for Income Maximisation and Welfare bill.mccafferty@lewes-eastbourne.gov.uk	30 November 2023
Council Tax Discounts and Premiums	Nick Ducatel, Lead for Income Maximisation and Welfare nick.ducatel@lewes-eastbourne.gov.uk	30 November 2023
Council tax base and non-domestic rate income for 2024/25	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) steven.houchin@lewes-eastbourne.gov.uk	30 November 2023
Portfolio progress and performance report quarter 2 - 2023-2024	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	30 November 2023
Finance update - performance quarter 2 - 2023-2024	Steven Houchin, Interim Deputy Chief Finance Officer steven.houchin@lewes-eastbourne.gov.uk	30 November 2023
A review of the Council's green spaces, grass-cutting and cemeteries.	TBC	25 January 2024

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Portfolio progress and performance report quarter 3 - 2023-2024	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	25 January 2024
General Fund Revenue Budget 2024/25, Capital Programme	Steven Houchin, Interim Deputy Chief Finance Officer steven.houchin@lewes-eastbourne.gov.uk	25 January 2024
Treasury Management and Prudential Indicators 2024/25, Capital Strategy & Investment Strategy	Steven Houchin, Interim Deputy Chief Finance Officer steven.houchin@lewes-eastbourne.gov.uk	25 January 2024
Housing revenue account budget 2024/25	Steven Houchin, Interim Deputy Chief Finance Officer steven.houchin@lewes-eastbourne.gov.uk	25 January 2024
Complaints Policy	Linda Farley, Head of Customer First linda.farley@lewes-eastbourne.gov.uk	25 January 2024
Rights of Rivers Update	Tim Bartlett, Specialist Advisor Coastal and Flood Risk Management tim.bartlett@lewes-eastbourne.gov.uk	25 January 2024

Standing Items at all meetings of the Committee

- Forward Plan of Decisions
- Policy and Performance Advisory Committee Work Programme